

**Adopted Budget for
Date Adopted by Board:**

**SANTA MARIA ISD
August 27, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$834,500
5800	State Program Revenues	\$7,874,990
5900	Federal Revenue (Not required to be adopted in budget)	\$605,000
	Total Revenues	\$9,314,490

Expenditures:		
11	Instruction	\$4,410,576
12	Instructional Resources, Media Services	\$104,869
13	Curriculum Development & Staff Development	\$50,055
21	Instructional Leadership	\$42,335
23	School Leadership	\$436,946
31	Guidance & Counseling, Evaluation	\$142,363
32	Social Work Services	\$46,719
33	Health Services	\$92,922
34	Student Transportation	\$365,829
35	Food Services	\$574,046
36	Co-curricular/ Extra-curricular Activities	\$371,524
41	General Administration	\$951,819
* 41	Statutorily Required Public Notice - Required Postings	\$3,793
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$964,914
52	Security and Monitoring	\$147,894
53	Data Processing	\$219,927
61	Community Service	\$53,676
71	Debt Service	\$191,118
81	Facilities Acquisition and Construction	\$14,617
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$110,422
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$18,126
	Total Adopted Expenditure Budget	\$9,314,490
	Difference in Revenue/Expenditures	\$0