

**Adopted Budget for
Date Adopted by Board:**

**SANTA MARIA ISD
August 29, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$867,500
5800	State Program Revenues	\$7,796,184
5900	Federal Revenue	\$148,800
	Total Revenues	\$8,812,484

Expenditures:		
11	Instruction	\$4,379,559
12	Instructional Resources, Media Services	\$97,322
13	Curriculum Development & Staff Development	\$28,516
21	Instructional Leadership	\$110,335
23	School Leadership	\$451,747
31	Guidance & Counseling, Evaluation	\$174,284
32	Social Work Services	\$36,362
33	Health Services	\$76,318
34	Student Transportation	\$522,414
35	Food Services	\$21,000
36	Co-curricular/ Extra-curricular Activities	\$375,300
41	General Administration	\$914,975
* 41	Statutorily Required Public Notice - Required Postings	\$7,793
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$920,872
52	Security and Monitoring	\$147,072
53	Data Processing	\$201,348
61	Community Service	\$53,102
71	Debt Service	\$130,000
81	Facilities Acquisition and Construction	\$14,617
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$131,422
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$18,126
	Total Adopted Expenditure Budget	\$8,812,484
	Difference in Revenue/Expenditures	\$0