

**Adopted Budget for  
Date Adopted by Board:**

**SANTA MARIA ISD  
August 29, 2022**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,667,500
5800	State Program Revenues	\$6,780,392
5900	Federal Revenue	\$148,800
	<b>Total Revenues</b>	<b>\$8,596,692</b>

<b>Expenditures:</b>		
11	Instruction	\$4,171,701
12	Instructional Resources, Media Services	\$92,839
13	Curriculum Development & Staff Development	\$18,029
21	Instructional Leadership	\$113,836
23	School Leadership	\$416,275
31	Guidance & Counseling, Evaluation	\$218,496
32	Social Work Services	\$0
33	Health Services	\$78,140
34	Student Transportation	\$390,382
35	Food Services	\$13,784
36	Co-curricular/ Extra-curricular Activities	\$385,420
41	General Administration	\$848,672
* 41	Statutorily Required Public Notice - Required Postings	\$10,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$997,615
52	Security and Monitoring	\$200,998
53	Data Processing	\$168,698
61	Community Service	\$59,147
71	Debt Service	\$20,000
81	Facilities Acquisition and Construction	\$243,112
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$131,422
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$18,126
	<b>Total Adopted Expenditure Budget</b>	<b>\$8,596,692</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>